

Poynings Parish Council Budget 2018 - 2019

	2015-2016	2016-2017	Estimated 2017 -2018	Proposal 2018 - 2019
Concurrent (Graveyard)	582.00	699.00	709.00	709.00
Cemetary income	750.00	1278.00	1575.00	1201.00
Bonfire donations	104.25	217.00	215.00	200.00
Donations	0.00	0.00	2839.98	0.00
Watershed	0.00	0.00	57212.40	0.00
Grants	450.00	0.00	240.00	0.00
Savings interest	95.11	79.29	80.00	80.00
Bank refund	0.00	168.00	0.00	0.00
<b>Income</b>	<b>1981.36</b>	<b>2441.29</b>	<b>62871.38</b>	<b>2190.00</b>
VAT reclaimed	497.91	2230.94		
<b>TOTAL INCOME</b>	<b>2479.27</b>	<b>4672.23</b>		
Clerks salary	250.00	2250.00	3000.00	3000.00
Payroll costs	0.00	48.00	70.50	71.00
Cemetary Maintanace	1313.37	1139.13	1076.67	1176.39
Graveyard Maintanace	632.50	545.00	538.33	571.94
Insurance	581.70	570.86	583.89	600.00
Dog bin emptying	165.42	165.42	170.00	180.00
Audit	0.00	156.00	0.00	0.00
Subscriptions	165.30	79.71	300.00	200.00
Old folks Christmas party	300.00	300.00	300.00	300.00
Bonfire	200.00	0.00	0.00	200.00
Street Furniture	1585.72	1373.98	4280.06	0.00
Election costs	0.00	801.41	0.00	0.00
Watershed	10808.00	0.00	57327.60	0.00
Chairman allowance	0.00	155.00	155.00	155.00
Transparancy costs	415.39	0.00	0.00	0.00
APM costs	46.50	34.83	52.97	50.00
Training	390.00	66.00	300.00	200.00
Expenses	41.15	147.99	13.15	30.00
Data Protection	0.00	0.00	0.00	150.00
Roundabout maintanace	0.00	0.00	0.00	200.00
Total Expenditure	16895.05	7833.33	68168.17	7084.33
To balance budget				4894.33
Suggested Precept	3021.00	4521.00	5096.00	5096.00
Bank accounts	17,563	18923	17803.79	
			Current	
Bank			6294.86	
Saving			11,508.93	