

Poynings Parish Council Budget 2022 - 2023							Estimate	Proposal
	2015 - 2016	2016-2017	2017-2018	2018 - 2019	2019 -2020	2020-2021	2021-2022	2022-2023
INCOME								
Concurrent (Graveyard)	582.00	699.00	709.00	730.00	752.00	775.00	775.00	805.00
Cemetery Income	750.00	1,278.00	1,575.00	1,850.00	800.00	1,400.00	1,650.00	1,700.00
Bonfire Donations	104.25	217.00	215.00	0.00	0.00	0.00	0.00	0.00
Donations	0.00	0.00	2,839.98	159.96	0.00	0.00	0.00	0.00
Watershed	0.00	0.00	57,212.40	18,280.00	0.00	2,442.24	0.00	0.00
Grants	450.00	0.00	240.00	0.00	1,514.20	2,537.00	0.00	0.00
Savings interest	95.11	79.29	61.91	90.02	100.35	92.71	1.00	1.00
Bank refund	0.00	168.00	0.00	0.00	0.00	0.00	0.00	0.00
Income	1,981.36	2,441.29	62,853.29	21,109.98	3,166.55	7,246.95	2,426.00	2,506.00
VAT reclaimed	497.91	2,230.94	313.56	10,785.75	3,851.34	157.21	1,075.23	500.00
Total Income	2,479.27	4,672.23	63,166.85	31,895.73	7,017.89	7,404.16	3,501.23	3,006.00
EXPENDITURE								
Clerks salary	250.00	2,250.00	3,000.00	3,000.00	3,000.00	4,500.03	5,000.00	5,000.00
Payroll costs	0.00	48.00	70.50	70.50	70.50	70.50	100.00	100.00
Cemetery/graveyard Maintenance	1,945.87	1,684.13	1,615.54	2,486.53	1,811.22	1,617.51	1,860.00	3,000.00
Insurance	581.70	570.86	583.89	514.66	435.26	351.45	351.45	400.00
Dog bin emptying	165.42	165.42	165.42	137.85	137.85	229.75	301.83	301.00
Audit	0.00	156.00	0.00	323.80	200.00	0.00	0.00	0.00
Subscriptions	165.30	79.71	260.58	275.89	196.72	361.10	350.00	310.00
Old Folks Christmas Party	300.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
Bonfire	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Street Furniture/equipment	1,585.72	1,373.98	2,694.00	239.92	195.00	2,787.00	527.62	300.00
Election Costs	0.00	801.41	0.00	0.00	0.00	0.00	0.00	0.00
Watershed	10,808.00	0.00	57,327.60	18,280.00	0.00	2,442.24	0.00	0.00
Chairman allowance	0.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00
Transparency costs	415.39	0.00	0.00	0.00	0.00	0.00		0.00
APM costs	46.50	34.83	52.97	18.98	0.00	0.00	0.00	40.00
Training	390.00	66.00	281.60	180.00	260.00	25.00	0.00	300.00
Expenses	41.15	147.99	15.78	24.27	48.16	0.00	24.77	50.00
Website	0.00	0.00	0.00	10.00	10.00	10.00	10.00	250.00
Roundabout maintenance	0.00	0.00	4,280.06	0.00	0.00	0.00	0.00	0.00
Charitable donations	0.00	0.00	0.00	115.00	650.00	0.00	0.00	0.00
Total Expenditure	16,895.05	7,833.33	70,502.94	25,832.40	7,169.71	12,549.58	8,680.67	10,206.00
Needed to balance Budget								7,200.00
Precept	3,021.00	4,521.00	5,096.00	5,096.00	5,200.00	6,200.00	6,900.00	7,200.00