Needed to balance Budget Precent	Charitable donations Total Expenditure	Website Roundabout maintenance	Expenses	Training	APM costs	Transparency costs	Chairman allowance	Watershed	Street Furniture/equipment	Bonfire	Old Folks Christmas Party	Subscriptions	Dog bin emptying	Insurance	Cemetery/graveyard Maintenance	Payroll costs	EXPENDITURE Clerks salary	lotalincome	VAI reclaimed	ncome	Bank refund	Savings interest	Grants	Watershed	Donations	Bonfire Donations	Cemetery Income	Concurrent (Graveyard)	INCOME	o o	Povnings Parish Council Budget 2022 - 2023
4,521.00	0.00 7,833.33	0.00	0000	147 99	34.83	0.00	155.00	0.00	1,3/3.98	0.00	300.00	79.71	156.00	165 42	ice 1,684.13	48.00	2,250.00	.)	4 677 23	2,441.29	168.00	79.29	0.00	0.00	0.00	217.00	1,278.00	699.00		017	2022 - 2023
5,096.00	0.00 70,502.94	4,280.06	0.00	15 78	52.97	0.00	155.00	57,327.60	0.00	0.00	0.00	260.58	0.00	165.42	1,615.54	70.50	3,000.00		63.166.85	313 56	0.00	61.91	240.00	57,212.40	2,839.98	215.00	1,575.00	709.00		2017-2018 20	
5,096.00	115.00 25,832.40	0.00	10.00	24.27	180.00	0.00	155.00	18,280.00	0.00	0.00	0.00	275.89	323.80	137.85	2,486.53 514.66	70.50	3,000.00		31.895.73	10.785.75	21 100 08	90.02	0.00	18,280.00	159.96	10.00	1,850.00	730.00		2018 - 2019 2	
5,200.00	650.00 7,169.71	0.00	10.00	48.16	360.00	0.00	155.00	0.00	0.00	195.00	0.00	196.72	200.00	137.85	1,811.22	70.50	3,000.00		7,017.89	3.851.34	3 166 55	0.00 TOO:55	1,514.20	1 0.00	0.00	0.00	00.00	/52.00	0	2019 -2020 20	
6,200.00	12,549.58	0.00	10.00	0.00	25.00	0.00	155.00	2,442.24	0.00	2.787.00	0.00	361.10	0.00	229.75	351.45	70.50	4,500.03		7,404.16	157.21	7 246 95	0.00	2,337.00	2,442.24	2 442 24	0 0	1,400.00	1 100.00	775 00	2020-2021 20	
6,900.00	8,665.85	0.00	10.00	32.83	0.00	0.00	00.00 T55.00	0.00	0.00	865.22	0.00	1/8.00	0.00	301.83	351.45	1 671 A8	5,000.04		2,101.23	1,075.23	1.026.00	0.00	1.00	0.00	0.00	0.00	00.00	250.00	775 00	2021-2022 20	
7,200.00	9,364.96	0.00	10.00	168.51	0.00	0.00	0000	0.00	0.00	1,500.00	0.00	230.00	0.00	0.00	351.45	1 900.00	5,000.00		2,210.52	85.52	2,125.00	0.00	20.00	1 000 00	0.00	0.00	0.00	300.00	805 OO	2022-2023	Estimate
7,920.00	9,770.00 7,920.00	0.00	260.00	150.00	400.00	40.00	0.00	155.00	752.00	600.00	0.00	0.00	220.00	0.00	360.00	1.723.00	5,000.00		1,850.00	100.00	1,750.00	0.00	80.00	0.00	0.00	0.00	0.00	830.00	840.00	1917	Proposal

11/1/23 2.62/k 11/1/23

Precept and Banding Calculator

£53.41	134.8	£7,200	Current Year
Band D	Tax Base	Precept	
£60.09	131.8	£7,920	Next Year
12.50%	-2.23%	10.00%	Increase
		Dec 2022 inflation 10.70%	

£7.59

Band D increase per £1,000 precept rise

Full Breakdown by Band

10	Current Year		Next Year	Weekly Increase
	£35.61	Band A	£40.06	£0.09
	£41.54	Band B	£46.74	£0.10
	£47.48	Band C	£53.41	£0.11
	£53.41	Band D	£60.09	£0.13
	£65.28	Band E	£73.44	£0.16
	£77.15	Band F	£86.80	£0.19
	£89.02	Band G	£100.15	£0.21
	£106.82	Band H	£120.18	£0.26

2023-24 Recommended Tax Base - Information For Town and Parish Councils

The DRAFT Mid Sussex taxbase for 2023/24 has been calculated as 64,664.1. The following table shows the taxbase for each Town and Parish.

2022/23 Precept £	2022/23 Tax Base	Parish	DRAFT 2023/24 Tax Base
15,022	313.7	Albourne	316.2
99,281	1,285.7	Ansty & Staplefield	1,416.5
89,832	752.1	Ardingly	763.0
70,000	760.4	Ashurst Wood	770.4
75,000	849.7	Balcombe	872.3
41,000	659.9	Bolney	664.4
933,618	12,395.7	Burgess Hill	12,623.9
241,467	1,685.3	Cuckfield	1,690.9
1,063,750	11,519.5	East Grinstead	11,836.9
10,080	145.4	Fulking	143.3
312,302	3,622.8	Hassocks	3,678.9
717,463	12,350.9	Haywards Heath	12,474.0
55,830	701.0	Horsted Keynes Hurstpierpoint &	720.0
281,608	3,196.9	Sayers Common	3,281.3
189,000	2,863.7	Lindfield	2,848.9
73,010	1,648.6	Lindfield Rural	1,674.6
225	40.5	Newtimber	44.6
7,200	134.8	Poynings	131.8
13,000	131.7	Pyecombe	141.0
123,000	1,615.0	Slaugham	1,781.4
84,306	666.2	Turners Hill	664.4
9,577	159.3	Twineham	159.1
78,862	961.5	West Hoathly	961.7
300,000	4,770.3	Worth	5,004.6
4,670,361	63,230.6	Totals	64,664.1

The 2023/24 precept divided by the tax base for 2023/24 gives the Band D value.

Q: What percentage increase does the parish line on the council tax bill show?

A: The percentage increase that will show on the Council Tax Bill is the percentage increase in the Band D charge, not just the percentage increase in the precept value.

This is because there are two variables, the precept cost (\mathfrak{L}) and the tax base. If the taxbase increases, there are more households to spread the cost between, so the (\mathfrak{L}) increase will be smaller. If a parish has a small taxbase increase, and a large precept increase, the (\mathfrak{L}) % increase will be higher.

Q: When will the final taxbase be confirmed?

A: The final taxbase, calculated in December 2022, will been confirmed by full **Council on 7 December 2022**. The final tax base for the year 2023-24 is set with details of exemptions and discounts as at 30 November 2022. The tax base is the divisor used to convert the total net amount required for local authority spending in the area to a level of council tax due for a band D property.

Q: When does Mid Sussex District Council require the precept information from each parish?

A: Each Town and Parish is requested to inform Mid Sussex District Council of their precept by 31 January 2023, as this information contributes to the setting of the Budget for 2023/24, which will be approved by Council on 1 March 2023. Confirmation that the bank details have not changed is also requested.