

Poynings Parish Council Budget 2023 - 2024

	2016-2017	2017-2018	2018 - 2019	2019 -2020	2020-2021	2021-2022	2022-2023	Estimate 2023-2024	Proposal 2024-2025
INCOME									
Concurrent (Graveyard)	699.00	709.00	730.00	752.00	775.00	775.00	805.00	840.00	870.00
Cemetery Income	1,278.00	1,575.00	1,850.00	800.00	1,400.00	250.00	1,350.00	1,000.00	830.00
Donations	0.00	2,839.98	159.96	0.00	0.00	0.00	0.00	0.00	0.00
Watershed	0.00	57,212.40	18,280.00	0.00	2,442.24	0.00	0.00	0.00	0.00
Grants/ Event income	0.00	240.00	0.00	1,514.20	2,537.00	0.00	1,000.00	550.00	0.00
Savings interest	79.29	61.91	90.02	100.35	92.71	1.00	16.97	313.00	300.00
Bank refund	168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Income	2,441.29	62,853.29	21,109.98	3,166.55	7,246.95	1,026.00	3,171.97	2,703.00	2,000.00
VAT reclaimed	2,230.94	313.56	10,785.75	3,851.34	157.21	1,075.23	242.22	190.12	100.00
Total Income	4,672.23	63,166.85	31,895.73	7,017.89	7,404.16	2,101.23	3,414.19	2,893.12	2,100.00
EXPENDITURE									
Clerks salary	2,250.00	3,000.00	3,000.00	3,000.00	4,500.03	5,000.04	5,000.24	5,155.00	5,500.00
Payroll costs	48.00	70.50	70.50	70.50	70.50	100.00	100.00	100.00	100.00
Cemetery/Graveyard Maintenance	1,684.13	1,615.54	2,486.53	1,811.22	1,617.51	1,671.48	1,511.23	2,170.00	2,334.00
Insurance	570.86	583.89	514.66	435.26	351.45	351.45	351.45	241.00	350.00
Dog bin emptying	165.42	165.42	137.85	137.85	229.75	301.83	0.00	0.00	0.00
Audit	156.00	0.00	323.80	200.00	0.00	0.00	0.00	0.00	0.00
Subscriptions	79.71	260.58	275.89	196.72	361.10	178.00	289.65	300.00	300.00
Bonfire/events etc	0.00	0.00	0.00	0.00	0.00	0.00	1,463.45	1,274.00	300.00
Street Furniture/equipment	1,373.98	2,694.00	239.92	195.00	2,787.00	865.22	999.00	0.00	500.00
Election Costs	801.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Watershed	0.00	57,327.60	18,280.00	0.00	2,442.24	0.00	0.00	0.00	0.00
Chairman allowance	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00
Transparency costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APM costs	34.83	52.97	18.98	0.00	0.00	0.00	0.00	40.00	40.00
Training	66.00	281.60	180.00	260.00	25.00	0.00	0.00	0.00	300.00
Expenses	147.99	15.78	24.27	48.16	0.00	32.83	183.68	437.00	150.00
Website	0.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	300.00
Roundabout maintenance	0.00	4,280.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Charitable donations	0.00	0.00	115.00	650.00	0.00	0.00	50.00	0.00	0.00
Total Expenditure	7,833.33	70,502.94	25,832.40	7,169.71	12,549.58	8,665.85	10,113.70	9,882.00	10,329.00
Needed to balance Budget	4,521.00	5,096.00	5,096.00	5,200.00	6,200.00	6,900.00	7,200.00	7,920.00	8,229.00
Precept									8,229.00

10/11/24

 3.9%

2024-25 Recommended Tax Base - Information For Town and Parish Councils

The Mid Sussex taxbase for 2024/25 has been calculated as 65,704.5. The following table shows the taxbase for each Town and Parish.

Parish	2023/24	2024/25
Albourne	15,022	316.2
Ansly & Staplefield	112,668	1,416.5
Ardingly	99,327	763.0
Ashurst Wood	73,000	770.4
Balcombe	76,998	872.3
Bolney	42,000	664.4
Burgess Hill	965,833	12,623.9
Cuckfield	260,450	1,690.9
East Grinstead	1,103,894	11,836.9
Fulking	10,680	143.3
Hassocks	312,302	3,678.9
Haywards Heath	768,024	12,474.0
Horsted Keynes	55,830	720.0
Hurstpierpoint & Sayers Common	303,638	3,281.3
Lindfield	216,000	2,848.9
Lindfield Rural	77,610	1,674.6
Newtimber	265	44.6
Poynings	7,920	131.8
Pyecombe	13,918	141.0
Slaugham	136,000	1,781.4
Turners Hill	84,800	664.4
Twineham	10,250	159.1
West Hoathly	88,018	961.7
Worth	350,000	5,004.6
Totals	5,184,447	64,664.1
Tax Base	£	65,704.5

The 2024/25 precept divided by the tax base for 2024/25 gives the Band D value.

Q: What percentage increase does the parish line on the council tax bill show? A: The percentage increase that will show on the Council Tax Bill is the percentage increase in the Band D charge, not just the percentage increase in the precept value.

This is because there are two variables, the precept cost (£) and the tax base. If the taxbase increases, there are more households to spread the cost between, so the (£) increase will be smaller. If a parish has a small taxbase increase, and a large precept increase, the (£) increase will be higher.

Q: When will the final taxbase be confirmed?

A: The final tax base for the year 2024-25 is set with details of exemptions and discounts as at 30 November 2023 as required by regulation. The tax base is the divisor used to convert the total net amount required for local authority spending in the area to a level of council tax due for a band D property.

Q: When does Mid Sussex District Council require the precept information from each parish?

A: Each Town and Parish is requested to inform Mid Sussex District Council of their precept by 31 January 2024, as this information contributes to the setting of the Budget for 2024/25, which will be approved by Council on 28 February 2024. Confirmation that the bank details have not changed is also requested.

Precept and Banding Calculator

<u>Current Year</u>	<u>Next Year</u>	<u>Increase</u>
£7,920	£8,229	3.90%
131.8	131.9	0.08%
£60.09	£62.39	3.82%

Dec 2022 inflation 3.90%

Band D increase per
£1,000 precept rise £7.58

Full Breakdown by Band

<u>Current Year</u>	<u>Next Year</u>	<u>Weekly Increase</u>
£40.06	£41.59	£0.03
£46.74	£48.52	£0.03
£53.41	£55.46	£0.04
£60.09	£62.39	£0.04
£73.44	£76.25	£0.05
£86.80	£90.12	£0.06
£100.15	£103.98	£0.07
£120.18	£124.78	£0.09